

THOMAS COOK (INDIA) LIMITED

Regd. Office : Thomas Cook Building
Dr. D. N. Road, Mumbai 400 001



**REGIONWISE AUDITED FINANCIAL RESULTS
FOR THE YEAR ENDED 31ST DECEMBER, 2007**

(Rupees in Lakhs)

	1	2	3	4	5	6	7	8	9
	Nine months ended 30th Sep. 2007 (Unaudited)	Quarter ended 31st Dec. 2007 (Unaudited)	Quarter ended 31st Oct. 2006 (Unaudited)	Consolidated Quarter ended 31st Dec. 2007 (Unaudited)	Consolidated Quarter ended 31st Oct. 2006 (Unaudited)	Twelve months ended 31st Dec. 2007 (Audited)	Fourteen month ended 31st Dec. 2006 (Audited)	Consolidated Twelve months ended 31st Dec. 2007 (Audited)	Consolidated Fourteen month ended 31st Dec. 2006 (Audited)
1. Segment Revenue									
(a) India	15,658.1	5,045.5	3,153.1	6,860.9	3,323.9	20,703.6	18,372.3	26,879.2	19,170.9
(b) Rest of the World	628.8	189.6	248.6	652.4	364.1	818.4	1,242.4	1,744.8	1,733.3
Net Revenue from Operations	16,286.9	5,235.1	3,401.7	7,513.3	3,688.0	21,522.0	19,614.7	28,624.0	20,904.2
2. Segment Results									
Profit before Taxation and Interest									
(a) India	4,876.0	1,741.3	500.9	2,372.4	552.1	6,617.3	6,292.5	8,852.4	5,970.3
(b) Rest of the World	74.8	35.4	45.4	342.2	56.1	110.2	314.6	566.0	456.9
Total	4,950.8	1,776.7	546.3	2,714.6	608.2	6,727.5	6,607.1	9,418.4	6,427.2
Less: Interest	1,981.7	817.3	42.7	824.5	44.1	2,799.0	572.7	2,858.5	577.8
Profit before Taxation	2,969.1	959.4	503.6	1,890.1	564.1	3,928.5	6,034.4	6,559.9	5,849.4
3. Capital Employed									
(a) India	21,935.4	21,873.6	16,935.1	27,586.6	17,333.7	21,873.6	18,868.3	27,586.6	23,099.6
(b) Rest of the World	255.8	274.2	(308.3)	1,199.7	152.8	274.2	417.8	1,199.7	1,027.1
Sub Total	22,191.2	22,147.8	16,626.8	28,786.3	17,486.5	22,147.8	19,286.1	28,786.3	24,126.7
Add: Common Capital Employed	(4,534.7)	(4,551.3)	1,762.8	(9,242.5)	1,274.2	(4,551.3)	(3,594.9)	(9,242.5)	(8,338.5)
Total	17,656.5	17,596.5	18,389.6	19,543.8	18,760.7	17,596.5	15,691.2	19,543.8	15,788.2

Note:

Previous year's figures have been regrouped where necessary.

For Thomas Cook (India) Limited

Place : Mumbai
Date : 19th March 2008

Madhavan Menon
Managing Director