

THOMAS COOK (INDIA) LIMITED
Regd Office: Thomas Cook Building
Dr. D.N. Road, Mumbai 400001



**BUSINESSWISE AUDITED FINANCIAL RESULTS
FOR THE YEAR ENDED 31ST DECEMBER, 2010**

(Rupees in Lakhs)

	Standalone				Consolidated			
	1	2	3	4	5	6	7	8
	Quarter ended 31st Dec 2010 (Unaudited)	Quarter ended 31st Dec 2009 (Unaudited)	Year ended 31st Dec 2010 (Audited)	Year ended 31st Dec 2009 (Audited)	Quarter ended 31st Dec 2010 (Unaudited)	Quarter ended 31st Dec 2009 (Unaudited)	Year ended 31st Dec 2010 (Audited)	Year ended 31st Dec 2009 (Audited)
1 Segment Revenue								
(a) Financial Services	757.1	412.5	3,410.8	3,199.2	768.2	419.5	4,221.4	4,114.2
(b) Travel and Related Services	5,456.6	4,577.1	23,325.3	18,762.5	5,901.7	5,276.9	27,574.0	22,405.8
Less: Prior Period items [Refer Note 7]	-	-	-	-	3.4	-	(758.4)	-
Net Revenue from Operations	6,213.7	4,989.6	26,736.1	21,961.7	6,673.3	5,696.4	31,037.0	26,520.0
2 Segment Results								
Profit before Taxation and Interest								
(a) Financial Services	448.8	255.4	2,037.9	1,968.0	550.9	214.1	1,959.3	2,517.6
(b) Travel and Related Services	2,385.5	1,428.6	9,864.7	6,944.7	1,316.4	1,571.4	11,227.6	7,726.4
Total	2,834.3	1,684.0	11,902.6	8,912.7	1,867.3	1,785.5	13,186.9	10,244.0
Less: Interest and Finance expenses (net of Interest Income)	635.5	427.5	2,115.5	2,067.9	589.5	429.4	2,106.9	2,100.9
: Common Expenditure	1,334.1	622.2	4,471.8	3,434.8	1,251.8	811.3	4,717.3	4,094.5
Profit before Taxation & Exceptional Items	864.7	634.3	5,315.3	3,410.0	26.0	544.8	6,362.7	4,048.6
3 Capital Employed								
(a) Financial Services	9,868.8	8,250.5	9,868.8	8,250.5	10,802.1	9,831.0	10,802.1	9,831.0
(b) Travel and Related Services	18,901.8	16,632.1	18,901.8	16,632.1	22,749.1	19,949.8	22,749.1	19,949.8
Sub Total	28,770.6	24,882.6	28,770.6	24,882.6	33,551.2	29,780.8	33,551.2	29,780.8
Add: Common Capital Employed	1,867.7	2,369.9	1,867.7	2,369.9	523.1	417.9	523.1	417.9
Total	30,638.3	27,252.5	30,638.3	27,252.5	34,074.3	30,198.7	34,074.3	30,198.7

Note:

Previous period figures have been regrouped where necessary.

For Thomas Cook (India) Limited

Place : Mumbai
Date : 17th February, 2011

Madhavan Menon
Managing Director