

THOMAS COOK (INDIA) LIMITED
Regd Office: Thomas Cook Building
Dr. D.N. Road, Mumbai 400001



REGIONWISE AUDITED FINANCIAL RESULTS
FOR THE YEAR ENDED 31 ST DECEMBER, 2008

(Rupees in Lakhs)

| | Standalone | | | | Consolidated | | | |
|--|---|---|--|--|---|---|--|--|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| | Quarter ended 31st Dec 2008 (Unaudited) | Quarter ended 31st Dec 2007 (Unaudited) | Year ended 31st Dec 2008 (Audited) | Year ended 31st Dec 2007 (Audited) | Quarter ended 31st Dec 2008 (Unaudited) | Quarter ended 31st Dec 2007 (Unaudited) | Year ended 31st Dec 2008 (Audited) | Year ended 31st Dec 2007 (Audited) |
| 1. Segment Revenue | | | | | | | | |
| (a) India | 5,442.6 | 5,000.9 | 23,824.7 | 20,586.1 | 4,022.6 | 6,816.2 | 25,740.0 | 26,761.6 |
| (b) Rest of the World | 298.2 | 189.6 | 1,241.8 | 818.4 | 3,256.8 | 652.5 | 5,260.0 | 1,744.8 |
| Net Revenue from Operations | 5,740.8 | 5,190.5 | 25,066.5 | 21,404.5 | 7,279.4 | 7,468.7 | 31,000.0 | 28,506.4 |
| 2. Segment Results | | | | | | | | |
| Profit before Taxation and Interest | | | | | | | | |
| (a) India | 1,753.1 | 1,832.4 | 8,549.6 | 6,900.2 | 1,146.6 | 2,387.3 | 8,021.6 | 9,147.4 |
| (b) Rest of the World | 105.3 | 35.4 | 266.1 | 110.2 | 984.4 | 342.2 | 1,814.8 | 566.0 |
| Total | 1,858.4 | 1,867.8 | 8,815.7 | 7,010.4 | 2,131.0 | 2,729.5 | 9,836.4 | 9,713.4 |
| Less: Interest and Finance expenses (net of Interest Income) | 947.9 | 908.4 | 3,451.0 | 3,081.9 | 971.3 | 839.4 | 3,524.7 | 3,153.5 |
| Profit before Taxation | 910.5 | 959.4 | 5,364.7 | 3,928.5 | 1,159.7 | 1,890.1 | 6,311.7 | 6,559.9 |
| 3. Capital Employed | | | | | | | | |
| (a) India | 23,484.8 | 21,873.6 | 23,484.8 | 21,873.6 | 26,988.6 | 27,586.6 | 26,988.6 | 27,586.6 |
| (b) Rest of the World | 636.0 | 274.2 | 636.0 | 274.2 | 4,328.7 | 1,199.7 | 4,328.7 | 1,199.7 |
| Sub Total | 24,120.8 | 22,147.8 | 24,120.8 | 22,147.8 | 31,317.3 | 28,786.3 | 31,317.3 | 28,786.3 |
| Add: Common Capital Employed | (4,383.1) | (4,551.3) | (4,383.1) | (4,551.3) | (8,918.2) | (9,242.5) | (8,918.2) | (9,242.5) |
| Total | 19,737.7 | 17,596.5 | 19,737.7 | 17,596.5 | 22,399.1 | 19,543.8 | 22,399.1 | 19,543.8 |

Note:
Previous year figures have been regrouped where necessary.

For Thomas Cook (India) Limited

Place : Mumbai
Date : 27 th February 2009

Madhavan Menon
Managing Director