



**REGIONWISE AUDITED FINANCIAL RESULTS
 FOR THE YEAR ENDED 31ST DECEMBER, 2010**

(Rupees in Lakhs)

	Standalone				Consolidated			
	1	2	3	4	5	6	7	8
	Quarter ended 31st Dec 2010 (Unaudited)	Quarter ended 31st Dec 2009 (Unaudited)	Year ended 31st Dec 2010 (Audited)	Year ended 31st Dec 2009 (Audited)	Quarter ended 31st Dec 2010 (Unaudited)	Quarter ended 31st Dec 2009 (Unaudited)	Year ended 31st Dec 2010 (Audited)	Year ended 31st Dec 2009 (Audited)
1 Segment Revenue								
(a) India	6,068.3	4,779.7	25,930.9	20,966.5	6,233.3	4,667.4	26,724.4	21,348.3
(b) Rest of the World	145.4	209.9	805.2	995.2	436.6	1,029.0	5,071.0	5,171.7
Less: Prior Period items [Refer Note 7]	-	-	-	-	3.4	-	(758.4)	-
Net Revenue from Operations	6,213.7	4,989.6	26,736.1	21,961.7	6,673.3	5,696.4	31,037.0	26,520.0
2 Segment Results								
Profit before Taxation and Interest								
(a) India	1,157.4	1,151.8	7,285.8	5,679.4	1,115.3	795.5	6,972.1	4,540.0
(b) Rest of the World	342.8	(90.0)	145.0	(201.5)	(499.8)	178.7	1,497.5	1,609.5
Total	1,500.2	1,061.8	7,430.8	5,477.9	615.5	974.2	8,469.6	6,149.5
Less: Interest and Finance expenses (net of Interest Income)	635.5	427.5	2,115.5	2,067.9	589.5	429.4	2,106.9	2,100.9
Profit before Taxation & Exceptional Items	864.7	634.3	5,315.3	3,410.0	26.0	544.8	6,362.7	4,048.6
3 Capital Employed								
(a) India	28,297.1	24,389.3	28,297.1	24,389.3	28,682.2	25,002.5	28,682.2	25,002.5
(b) Rest of the World	473.5	493.3	473.5	493.3	4,869.0	4,778.3	4,869.0	4,778.3
Sub Total	28,770.6	24,882.6	28,770.6	24,882.6	33,551.2	29,780.8	33,551.2	29,780.8
Add: Common Capital Employed	1,867.7	2,369.9	1,867.7	2,369.9	523.1	417.9	523.1	417.9
Total	30,638.3	27,252.5	30,638.3	27,252.5	34,074.3	30,198.7	34,074.3	30,198.7

Note:
 Previous period figures have been regrouped where necessary.

For Thomas Cook (India) Limited

Place : Mumbai
 Date : 17th February, 2011

Madhavan Menon
 Managing Director