

THOMAS COOK (INDIA) LIMITED

Regd Office: Thomas Cook Building
Dr. D.N. Road, Mumbai 400001



**BUSINESSWISE AUDITED FINANCIAL RESULTS
FOR THE YEAR ENDED 31 ST DECEMBER, 2008**

(Rupees in Lakhs)

	Standalone				Consolidated			
	1	2	3	4	5	6	7	8
	Quarter ended 31st Dec 2008 (Unaudited)	Quarter ended 31st Dec 2007 (Unaudited)	Year ended 31st Dec 2008 (Audited)	Year ended 31st Dec 2007 (Audited)	Quarter ended 31st Dec 2008 (Unaudited)	Quarter ended 31st Dec 2007 (Unaudited)	Year ended 31st Dec 2008 (Audited)	Year ended 31st Dec 2007 (Audited)
1. Segment Revenue								
(a) Financial Services	490.2	326.8	3,268.6	2,840.8	642.3	981.3	4,147.4	3,551.8
(b) Travel and Related Services	5,250.6	4,863.7	21,797.9	18,563.7	6,637.1	6,487.4	26,852.6	24,954.6
Net Revenue from Operations	5,740.8	5,190.5	25,066.5	21,404.5	7,279.4	7,468.7	31,000.0	28,506.4
2. Segment Results								
Profit before Taxation and Interest								
(a) Financial Services	410.8	187.6	2,101.6	1,632.4	404.9	565.2	2,581.3	2,034.2
(b) Travel and Related Services	2,037.3	2,147.4	10,283.4	8,198.3	3,048.7	2,700.1	11,537.9	10,487.4
Total	2,448.1	2,335.0	12,385.0	9,830.7	3,453.6	3,265.3	14,119.2	12,521.6
Less: Interest and Finance expenses (net of Interest Income)	947.9	908.4	3,451.0	3,081.9	971.3	839.4	3,524.7	3,153.5
: Common Expenditure	589.7	467.2	3,569.3	2,820.3	1,322.6	535.8	4,282.8	2,808.2
Profit before Taxation	910.5	959.4	5,364.7	3,928.5	1,159.7	1,890.1	6,311.7	6,559.9
3. Capital Employed								
(a) Financial Services	8,475.0	7,807.2	8,475.0	7,807.2	9,482.5	8,554.9	9,482.5	8,554.9
(b) Travel and Related Services	15,645.8	14,340.6	15,645.8	14,340.6	21,834.8	20,231.4	21,834.8	20,231.4
Sub Total	24,120.8	22,147.8	24,120.8	22,147.8	31,317.3	28,786.3	31,317.3	28,786.3
Add: Common Capital Employed	(4,383.1)	(4,551.3)	(4,383.1)	(4,551.3)	(8,918.2)	(9,242.5)	(8,918.2)	(9,242.5)
Total	19,737.7	17,596.5	19,737.7	17,596.5	22,399.1	19,543.8	22,399.1	19,543.8

Note:
Previous year figures have been regrouped where necessary.

For Thomas Cook (India) Limited

Place : Mumbai
Date : 27 th February 2009

Madhavan Menon
Managing Director